

Overview and Scrutiny (Performance and Growth) Panel – Questions and actions requiring a response.

Minute No.	Item	Councillor	Question	Answer
26/11	Overview and Scrutiny Work Programme	Cllrs Ascroft, Martin, Ioannides & Ferguson	Set up Working Group for KPI's. To include, Rogan, K Hlalat, N Hunt, G Moore & B Clifton-Atfield	Members emailed to set up the initial meeting
26/13	Financial Performance Report	Cllr Cawley	One Leisure, particularly the Capital overspend and sought clarification on the factors that had contributed to the overspend	Please see below a short narrative on Leisure (this does not include Active Lifestyles or Parks & Open Spaces): • The budget surplus target for Leisure Facilities was (£632k), the actual outturn was (£293k), with an adverse variance of £339k versus budget. • Whilst there has been a variance to budget, it is important to note that year-on-year income (actual) has increased by 9% therefore the variance seen in budget to actual which is driven predominantly by income performance is a budgetary issue not a trading performance issue. • Income budget performance was affected by Membership, Swimming and Event and Hospitality income. • To offset and support our budgetary position there was improved performance on utility usage centred around lower tariffs, solar PV installation, and better management at all sites. Further to this there were additional in employee costs, marginally offset by higher maintenance due to ageing assets. Further response circulated to Members via email – 24.08.2026
26/13	Financial Performance Report	Cllr Cawley & /Ioannides	Commercial debt- • Want a breakdown of debts to be provided - identify which outstanding debts were considered recoverable. • Also include details of the	Response circulated to Members via email – 24.08.2026

			Council's provision for bad and doubtful debts.	
26/13	Financial Performance Report	Cllr Gardener	Debt from Cambridge City- Has this been paid?	This has been settled.
26/14	Corporate Plan Refresh	Cllr Ioannides	Capital costs- Asked if a breakdown of the Capital costs for every new 2026/2027 Corporate Plan Action, split between statutory and non-statutory and any external funding.	Insufficient Resources so will not be delivered
26/14	Corporate Plan Refresh	Cllr Ioannides	One Leisure- Sought greater clarity regarding the resource implications of the proposed actions Requested information on which actions could potentially be scaled back or discontinued should Local Government Reorganisation (LGR) alter the Council's future responsibilities and priorities.	Insufficient Resources so will not be delivered
26/15	Combined Authority Mayoral Parking	Cllr Martin	Wanted to know who was making the decision on what goes forward to the Mayor.	Points 3.2 of the report was the information that HDC Officers gave the CPCA following direction given by Cabinet(under the previous JA). The formal decision arrangements are as published in the Officer report and supplement depending on which option members take.